FINANCIAL SUMMARY

The Duke of Edinburgh's International Award - Australia has achieved a secure financial position with a year-end surplus of \$142,570

Revenue FY18/19	
Sales of Inventory and Merchandise	\$36,997
Registration fees	\$1,307,158
Grant income	\$463,081
SA Operational Income	\$182,647
ACT Operational Income	\$49,501
Total Revenue	\$2,089,619
Expenses FY18/19	
Inventory	\$38,710
Employees	\$824,364
Insurance	\$13,147
Accounting Services	\$11,563
Depreciation and amortisation	\$6,466
Office IT	\$11,260
International Award Foundation	\$105,461
Online Record Book – Helpdesk and Maintenance	\$71,565
Disadvantaged youth grants	\$463,081
Secretariat & office administration	\$51,266
Travel, accommodation, meetings and EO National conference	\$51,862
Communications, projects & marketing	\$42,225
SA Award Operations	\$215,312
ACT Award Operations	\$40,767
Total Expenses	\$1,947,049

In Kind FY18/19	
The Crouch Family	\$110,000
Herbert Smith Freehills	\$12,577
PwC	\$110,00
Providence Wealth	\$14,000
Support Xpress	\$4,850
Total	\$251,427

The Friends of The Duke of Edinburgh's Award in Australia's total Income was \$1,166,313 and net surplus was \$305,666

*Non-audited figures as of 31/08/2019

MAJOR

SUPPORTERS

National Board Directors: The Hon. Gary Nairn AO (Chairman), The Hon. Sandra Nori (Deputy Chair), Tom Mould AO (Secretary & Treasurer), The Hon. Joseph Francis, Elizabeth Gilchrist AM, Stephen Hauville, The Hon. Daryl Manzie AM, Bob Rutherford, David Saunders, Cameron Smart *Part Year:* Nathan Godfrey, Sue Lloyd-Williams AO, Colin Robinson, Gary Rowe

The Friends of The Duke of Edinburgh's Award in Australia:

The Hon. Larry Anthony (Chair), Andrew Murray AM (Deputy Chair), The Hon. Sandra Nori (Secretary), Charlie Buchanan, Tom Mould AO, David Sanders *Part Year:* Cameron Smart, Angus Wilson

National Award Office Team: Peter Kaye AM (CEO), Charlie Buchanan, Jo Bush, Becky Chen, Tania Etuale, Emily Smith, Kelly Wood, *Part Year:* Dina Awamleh, Kathleen Hewitt, Aaron Johnson, Nathan Starkey, Caleb Vanderjagt, Alex Zappia

Gold Fellows: Joanna Collins, George Crouch, Robert Gerard AO

Silver Fellows: Peter Benson AM, Alun Legge, Tony Lennon, Charlie Miller OAM, The Hon. Sir Eric Neal AC CVO and Lady Joan Neal AM, Clive Palmer, Michael Palmer, The Hon. John Pascoe AC CVO, Matthew Power, Warren Randall, John Robinson AO, Imelda Roche AO, William Schoch, Peter Weiss AO, Carla Zampatti AC

Past Silver Fellows: Michael Crouch AC

Ambassadors: Ambassador Numbers from FY 18/19 have increased from 128 to 129. For our full list of Australian Award Ambassadors, please visit http://www.dukeofed.com.au/supporting-us/ambassadors/

Former National Chairs: Sir Adrian Curlewis CVO CBE, Edward Booth, Major General John Broadbent OBE DSO, Sir Robert Crichton-Brown KCMG CBE TD, The Hon Sir Eric Neal AC CVO, Sir Nicholas Shehadie AC OBE KStJ, The Hon. John Pascoe AC CVO, Allan Sherlock OBE OAM, The Hon. Larry Anthony, The Hon. Shane Stone AC PGDK QC (Sabah), Michael Crouch AC (chair elect)

Benefactor: The Crouch Family

Duke of Ed Employers: 101 employers have joined our program. To see the full list please visit: https://dukeofed.com.au/supporting-us/duke-of-ed-employers/

Duke 4 Sport: 10 sporting organisations have joined our program. To see the full list please visit: https://dukeofed.com.au/supporting-us/duke-4sport/

Major Sponsor:



In 2019, The Duke of Edinburgh's International Award in Australia is celebrating 60 years.



The Friends of The Duke of Edinburgh's Award in Australia is the charitable arm of the organisation and is reported separately. Financial statements (Auditor: PwC) can be viewed at www.dukeofed.com.au. All Contributions to The Friends are for the purpose of supporting the objectives of the Award in Australia

The Duke of Edinburgh's International Award - Australia

Suite 3, Level 33, 88 Phillip St Sydney NSW 2000 Ph: 02 8241 1500 www.dukeofed.com.au



Annual Report 2018/19













47,400+

Award Participants



Across 1,240+ Award
Centres



Non-Government Schools



Government Schools



Community
Organisations



43% [

43% Male 57% Female

1 in 3



Participants from CULTURALLY DIVERSE BACKGROUNDS

900,000+

Hours Volunteering/ Community Service

Supported By



REPORT FROM THE CHAIRMAN

"Inspiring young people to reach their full potential is at the heart of our work. We are very proud of what we have achieved over the 2018/19 financial year as we continue to pursue our goals of making the Award accessible to all young Australians, growing our participation rates, providing an effective and high quality program, and increasing our capacity and capability of delivering the Award.

The Award's proven, four part framework allows young people to discover their purpose, passion and place in the world and equips them for work and life, no matter their circumstances. Participation rates remain strong each year with 47,400+ currently participating in the Award, anticipating this number will grow with our upcoming 60th Anniversary Events in 2019 and September Royal Visit. The 60th Anniversary of the Award in Australia was a highlight of this financial year as it has generated numerous positive outcomes for the Award and will continue to do so throughout 2019 - including increasing positive brand visibility and relevance to young people.

The Award continues to place significant focus on supporting disadvantaged young Australians, by enabling them to receive financial assistance and subsidies, making the Award accessible to all. Over the past four years alone, the Award has supported over 5000 young Australians to achieve their Award, including at-risk youth, those with disabilities, indigenous youth, refugees, those on low incomes and those from rural or remote communities.

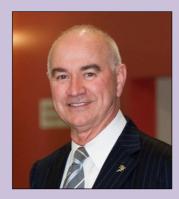
Through The Friends of The Duke of Edinburgh's International Award Australia we continue to proudly commit 100% of donor funds to front line work funding and supporting disadvantaged young people.

Other notable successes throughout the year included the growth of the Duke 4Sport partnership program, which has secured some reputable sporting partners including Rugby Union, and Surf Life Saving. More are expected to come on board as we highlight this initiative in our 60th Anniversary.

In the next financial year, we look forward to continuing to celebrate the Award in Australia's 60th Anniversary with His Royal Highness The Prince Edward, Earl of Wessex KG GCVO Chair of The Board of Trustees of The Duke of Edinburgh's International Award Foundation. HRH, The Earl of Wessex will be joining us to thank our current delivery partners, donors and volunteers and grow the Awards reach and impact."

Gory Nami

The Honourable Gary Nairn AO Chairman, The Duke of Edinburgh's International Award - Australia



ACHIEVEMENTS

Participants

27,800+ young Australians commenced either a Bronze, Silver or Gold Award during FY 18/19.

47,400+ Participants were actively engaged in the Award.

Registrations of new and continuing Participants by Award level:



Bronze: 16,155





Gold: 836

1,240+ licensed Award Centres delivering the Award nationally.

Funding

5,000+ Participants have received funding assistance over the past 4 years. The Participant subsidy program, established by the Board in 2013 and with Federal Government funding support since 2015 helps disadvantaged, disengaged and/or disabled young Australians in undertaking the Award.

\$251,500 supported 60 Participants and 20 Adult Volunteers to undertake the Kokoda Track walk. This initiative, launched in 2012, was the vision of our Award Ambassador Bill James and has been made possible through the continued support of the Flight Centre Foundation.

60th Anniversary

60th Anniversary Celebrations

It is with great excitement that we announce that 2019 marks 60 years of the Award in Australia. First established in 1959 the Award continues to be relevant to the youth of today. As part of the 60th Anniversary we launched the "Moments that Matter" campaign, collecting and sharing stories from past and current Participants. The Governor receptions in each state and territory to recognise the long service of 150 volunteers and Award Centres.

Royal Visit 2019

To celebrate our 60th Anniversary The Prince Edward, Earl of Wessex KG GCVO will be visiting Australia and participating in 25 events. Our keystone events during this time will be the National Gold Award Ceremony where close to 400 young people will receive their Award, The Duke 4Sport Reception, an Ambassador Gala Dinner and a visit to a school delivering the Award in the Northern Territory.

Partnerships

The Duke of Ed Employer Program

The program aims to secure employers to recognise the value of young people with an Award as employees, and was launched in WA over the past 12 months (NSW, TAS, QLD, SA, VIC having previously been launched). The program now features 101 Employers including Paddy Pallin, Muscular Dystrophy NSW and Volunteering WA. The program will be launched in NT and ACT in the near future.



Duke 4Sport

The Duke 4Sport program has 10 partners including Australian Taekwondo and Schoolsport SA. Partnering with organisations such as these gives Award participants Trusted organisations they can join to do their Physical Recreation and Voluntary Service.

Supporters

Volunteer Recognition Medals

5 Distinguished Service Medals and 14 Long Service Medals were awarded. An initiative launched by our patron the Governor General at Government House Canberra in October 2016.

Brand Awareness and Visibility



Positive brand awareness and recognition is increasing since the announcement of the 60th Anniversary of the Award in Australia in early 2019. It is expected to increase with this years 60th Anniversary celebrations, events and Royal Visit and the release of a video interview package produced by television director and producer Kirk Docker.

Research

PwC Social Impact Research

The Duke of Edinburgh's International Award Foundation partnered with PricewaterhouseCoopers to conduct a research study on the social value of the Award in Australia and internationally. The Australian research found that for every \$1 spent on the Award \$4.27 was generated in social value. This means that every Gold Award holder generates \$7000 in social value for their community.