

# FINANCIAL SUMMARY

The Duke of Edinburgh's International Award - Australia has achieved a secure financial position with a year-end surplus of **\$296,662**

Revenue FY17/18	
Sales of Inventory and Merchandise	\$27,956
Registration fees	\$1,487,100
Grant income	\$625,729
Sundry income	\$7,735
Insurance	\$85,046
<b>Total Revenue</b>	<b>\$2,233,566</b>
Expenses FY17/18	
Inventory	\$12,381
Employee	\$734,032
Insurance	\$103,115
Accounting	\$6,543
Depreciation and amortisation	\$8,019
Finance Expenses	\$4,590
Audit Expenses	\$10,000
IT	\$9,227
International Award Foundation	\$24,000
Online Record Book – Helpdesk and Maintenance	\$103,227
Disadvantaged youth grants	\$616,025
SA Award operations	\$130,072
Secretariat & office	\$46,359
Travel, accommodation, meetings and EO National conference	\$129,314
<b>Total Expenses</b>	<b>\$1,936,904</b>

In Kind FY17/18	
The Crouch Family	\$85,000
Royal Visit	\$369,671
Herbert Smith Freehills	\$10,206
PwC	\$90,000
Providence	\$10,000
Support Xpress	\$4,366
<b>Total</b>	<b>\$569,234</b>

The Friends of The Duke of Edinburgh's Award in Australia's total income was **\$2,346,706** and net surplus was **\$737,198**

# MAJOR SUPPORTERS

**National Board Directors:** The Hon. Gary Nairn AO (Chairman), The Hon. Sandra Nori (Deputy Chair), Tom Mould (Secretary & Treasurer), The Hon. Joseph Francis, Elizabeth Gilchrist AM, Stephen Hauville, The Hon. Daryl Manzie AM, Colin Robinson, Gary Rowe, Bob Rutherford, David Saunders, Cameron Smart  
*Part Year:* The Hon. Gary Nairn AO, Rae-Maree Powell, Gregory Stagbouer, The Hon. Shane Stone AC PGDK QC (Sabah)

**The Friends of The Duke of Edinburgh's Award in Australia:** The Hon. Larry Anthony (Chair), Peter Kaye AM (Treasurer), The Hon. Sandra Nori (Secretary), Charlie Buchanan, Tom Mould, David Sanders  
*Part Year:* Michael Crouch AC (Deputy Chair), Andrew Murray AM

**National Award Office Team:** Peter Kaye AM (CEO), Tracy Bradley (part), Jo Bush, Jamie Chadwick, Becky Chen (part), Ross Connell (part), Tania Etuale, Alyssa King (part), Emily Smith (part), Nathan Starkey (part), Kelly Wood, Alex Zappia (part)

**World Fellows:** Peter Benson AM, Joanna Collins, Haniff Kassim, Robert Gerard AO, Alun Legge, Tony Lennon, Charlie Miller OAM, The Hon. Sir Eric Neal AC CVO and Lady Joan Neal AM, Clive Palmer, Michael Palmer, The Hon. John Pascoe AC CVO, Matthew Power, Warren Randall, John Robinson AO, Imelda Roche AO, William Schoch, Peter Weiss AO, Carla Zampatti AC  
*Past World Fellows:* Michael Crouch AC

**Ambassadors:** For our full list of Australian Award Ambassadors, please visit <http://www.dukeofed.com.au/supporting-us/ambassadors/>  
 Ambassador Numbers from FY 16/17 have increased from 65 to 128.

**Former National Chairs:** Sir Adrian Curlewis CVO CBE, Edward Booth, Major General John Broadbent OBE DSO, Sir Robert Crichton-Brown KCMG CBE TD, The Hon Sir Eric Neal AC CVO, Sir Nicholas Shehadie AC OBE KStJ, The Hon. John Pascoe AC CVO, Allan Sherlock OBE OAM, The Hon. Larry Anthony, The Hon. Shane Stone AC PGDK QC (Sabah), Michael Crouch AC (chair elect)

**Benefactor:** The Crouch Family

**Major Sponsors:**



In 2019, The Duke of Edinburgh's International Award in Australia is celebrating 60 years.



The Friends of The Duke of Edinburgh's Award in Australia is the charitable arm of the organisation and is reported separately. Financial statements (Auditor:PwC) can be viewed at [www.dukeofed.com.au](http://www.dukeofed.com.au). All Contributions to The Friends are for the purpose of supporting the objectives of the Award in Australia

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# Annual Report 2017/18



# REPORT FROM THE CHAIRMAN

## 40,000+

Award Participants



## Across 1259 Award Units

42% Non-Government Schools

41% Government Schools

10% Community Organisation

52% Male  
48% Female

1 in 3

Participants from CULTURALLY DIVERSE BACKGROUNDS

## 850,000+

Hours Volunteering/  
Community Service

Supported By

60,000+  
Adult Volunteers

“Inspiring young people to reach their full potential is at the heart of our work. We are very proud of what we have achieved over the 2017/18 financial year as we continue to pursue our goals of making the Award accessible to all young Australians, growing our participation rates, providing an effective and high quality program, and increasing our capacity and capability of delivering the Award. I took over from The Hon. Shane Stone AC PGDK QC in March and what a pleasure it is to chair an organisation left in extremely good shape following Shane’s six years as Chairman.

The Award equips young people for work and life, no matter their circumstances. Participation rates continue to grow each year reaching 40,000 in 2017/18 and we anticipate reaching 30,000 young Australians commencing their Award next year as a result of our exciting upcoming projects.

In collaboration with The Duke of Edinburgh’s International Award Foundation, our digital strategy is being effectively implemented. The Online Record Book Next Gen was rolled out in early 2018, streamlining processes for Award Operating Authorities, Award Leaders, Assessors and Participants. With a more user friendly system and new functionalities to come, we continue to improve our record management and reporting systems, as well as ensuring capacity to readily manage substantial growth.

The 2018 Royal Visit was a highlight of this financial year as it generated numerous positive outcomes for the Award. The visit by His Royal Highness The Prince Edward, Earl of Wessex KG GCVO raised our profile, enabled stronger connections with employers, sporting bodies, Universities and juvenile justice service providers. In addition, over \$1.1 million in donations was received to assist the Award in reaching more young Australians, particularly disadvantaged youth. The continued success of the disadvantaged youth project using federal government funding, and the addition of the Commonwealth Games ‘Get Moving’ grant, has seen record numbers of disadvantaged young Australians receive financial assistance and subsidies, increasing access to all. The work of The Hon. Larry Anthony and the Board of The Friends of The Duke of Edinburgh’s Award, has been particularly important in the past 12 months in ensuring the Award is well funded to do its work.

Other notable successes throughout the year included the launch of the Duke of Ed Employer project across three States, the launch of the Duke 4Sport partnership program, continued recognition for our many hard working volunteers and Award Leaders, and further engagement from tertiary institutions in an effort to create a stronger presence and network. The National Board also looks forward to re-engaging with the juvenile justice centres and correctional services to reintroduce the Award as an important contributor to reducing recidivism.

In the next financial year, we look forward to celebrating the Award in Australia’s 60<sup>th</sup> Anniversary and plans are underway, led by our Anniversary Committee Chair, Anita Jacoby, to roll out a program of recognition. Thank you to all of our State and Territory Award Committees and their staff, our sponsors, supporters, volunteers, Award Ambassadors and the support we receive from our National Award Office team for making it all possible!”

The Honourable Gary Nairn AO  
Chairman, The Duke of Edinburgh’s  
International Award - Australia



# KEY ACHIEVEMENTS

Over **26,600** young Australians commenced either a Bronze, Silver or Gold Award during FY 17/18.

Over **40,000** Participants were actively engaged in the Award.

Registrations of new and continuing Participants by Award level:



**Bronze: 18,768**



**Silver: 5,161**



**Gold: 2,715**

**1,259** licensed Award Units delivering the Award nationally.

**4,110** Participants received funding assistance. The Participant subsidy program, established by the Board in 2013 and with Federal Government funding support since 2015 helps disadvantaged, disengaged and/or disabled young Australians in undertaking the Award. **126** Participants from 21 Award Units across Australia also received “Get moving with the Duke of Ed” grants to start their Award – an initiative of the Queensland Government’s Embracing 2018 legacy project.

**\$235,500** supported **56** Participants and **15** Adult Volunteers from NSW, VIC, NT, SA and WA to undertake the Kokoda Track walk. This initiative, launched in 2012, was the vision of our Award Ambassador Bill James and has been made possible through the continued support of the Flight Centre Foundation.

### Volunteer Recognition Medals

**26** Distinguished Service Medals awarded, **142** Long Service Medals awarded, an initiative first launched by our Patron the Governor General at Government House Canberra in October 2016.



### Next Gen Online Record Book

The Next Gen ORB was rolled out in early 2018, streamlining processes for Award Operating Authorities, Award Leaders, Assessors and Participants.

### Registered Activity Providers

The Award in Australia now has **33** Registered Activity Providers including World Vision Australia, OutBeyond and YouthAdvance are now registered as Activity Providers for delivering one or more sections of the Award.

### Delivery Partners

Relationships were further developed and strengthened over the past 12 months with **36** national or state based youth, community, and educational organisations. This broader delivery model not only promotes the Award but provides greater access for young people to undertake the Award.

### The Duke of Ed Employer Program

The program aims to educate employers about the value of young people with an Award as employees, was launched in TAS, QLD and SA over the past 12 months (NSW and VIC launched in 2016). The program now features **79** Employers including Ernst & Young, PwC, Adelaide Zoo and PCYC Queensland. The program will be launched in NT, ACT and WA in the near future.



### Duke 4Sport

The Duke 4Sport program welcomed **4** Duke 4Sport partners over the past 12 months – an initiative to build a mutually beneficial relationship amongst the Award and sporting associations to promote an active and healthy lifestyle. Partners included Gymnastics Australia, Hoops 4 Life and NSW Rugby League.



### Brand Awareness and Visibility

Brand awareness and visibility increased during the Royal Visit in April this year, especially through the previously mentioned employer relationships, engagement with universities and our mass media and social media coverage.



### Royal Visit, April 2018

The visit by His Royal Highness The Prince Edward, Earl of Wessex KG GCVO raised our profile and enabled stronger connections with employers, sporting bodies, Universities and juvenile justice service providers. In addition, over **\$1.1 million** in donations was received to assist the Award in reaching more young Australians, particularly disadvantaged youth, as well as securing **40** new Award Ambassadors.

### Research

A Participant Satisfaction Survey was undertaken in the FY 17/18 with 2000 respondents. The survey found **65%** of Award Participants thought the Award positively changed them as a person, **90%** tried something new and **70%** felt better connected with their community. Further research will be undertaken in the FY 18/19.